



YMCA of
Simcoe/Muskoka

My Y. For Good.
2016/2017 Annual Report

My Y is Strong...



...But We Can't Do It Alone.

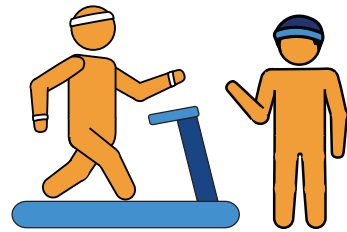
My Y is Committed Partnerships

Muskoka Novel Marathon



With funds raised from the Muskoka Novel Marathon, we introduced English Classes for new Canadians in Huntsville, a service that was unavailable there.

Royal Victoria Regional Heath Centre



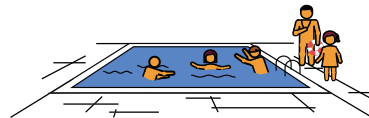
We celebrated the 1 year anniversary of our cardiac rehab program in partnership with RVH; we will launch a similar program with Soldier's Memorial Hospital next year.

Beausoleil First Nations



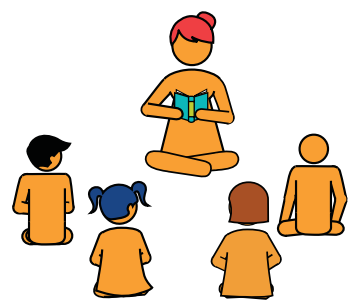
We launched a new Day Camp in partnership with Beausoleil First Nations at Springwater Provincial Park, where kids can unplug and reconnect with nature in a safe environment.

Wasaga Beach Fire Fighters

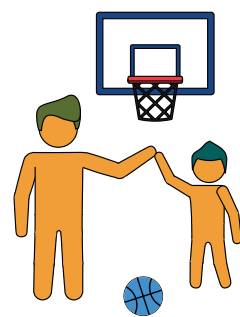


In partnership with local firefighters, we provided swimming lessons for all grade 4s and 5s in Wasaga Beach, reducing the risk of drowning in this waterfront community.

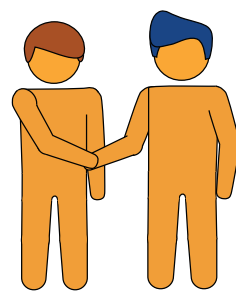
My Y is Committed People



Thank You to Our Staff
Over 1000 employees created a safe environment for people to lead, learn, work and play.



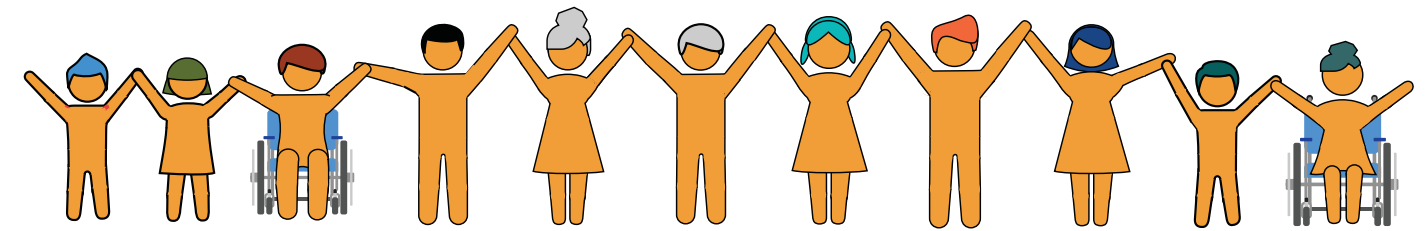
Thank You to Our Volunteers
Our volunteers committed 1000s of hours to helping others in their community through Y programming for all.



Thank You to Our Donors
4,000 individuals made the Y their charity of choice ensuring our programs remain accessible to all.

My Y is Strong... But We Can't Do It Alone.

We are more than just a building. We are **BUILDING HEALTHY COMMUNITIES**



Mission

The YMCA is dedicated to the growth of all persons in spirit, mind and body, and to their sense of belonging to each other and the global community.

Vision

The Y inspires people to reach their full potential.

Values

- Caring
- Honesty
- Inclusiveness
- Respect
- Responsibility

Financials

Fiscal Year 2017 (in thousands)

Sources of Funding	\$43,004
Financial Assistance Given by the Y.....	(\$1,046)
Net Revenue.....	\$41,958
Expenses	\$40,597
Contribution to Debt and Assets.....	\$1,361

Revenue Growth	4%
Contribution to Development as % of Revenue ..	3%

Fiscal Year 2016 (in thousands)

Sources of Funding	\$41,596
Financial Assistance Given by the Y.....	(\$1,119)
Net Revenue.....	\$40,477
Expenses	\$39,279
Contribution to Debt and Assets.....	\$1,198

Revenue Growth	5%
Contribution to Development as % of Revenue ..	3%



Thank You for Supporting the YMCA

Board of Directors

Diana Vangelisti, Chair

Registered Professional Planner

Andrew Lorriman, Vice Chair

Wealth Management Advisor & Branch Manager

Ian Veitch, Past Chair

Financial Planner

Brianna Brickles

Bilingual Caseworker

Anna Cheaney

Associate Advisor

Caitlin Foisy

Account Manager

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Norah Holder

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